

Appendix 1 National Indicators and local targets to be refreshed

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NI	National Indicator	Frozen/ deferred / place survey	Action to be taken	Current targets				Revised targets				GOL approval required
				Baseline	2008/09	2009/10	2010/11	Baseline	2008/09	2009/10	2010/11	
116	Proportion of children in poverty	Frozen indicator	Renegotiation of 3 year targets based on economic climate. Workshop on 12/1/10 at GOL to start negotiation process.	36.4 %	34.5	32.5	30.5	TBC	TBC	TBC	TBC	Yes
153	Working age people claiming out of work benefits	Frozen indicator	Renegotiation of 3 year targets based on economic climate. Revised targets to be submitted 14/1/10. Workshop on 10/12/09 at GOL to start negotiation process.	28.4 %	-1.5%	-3.1%	-4.7%	TBC	TBC	TBC	TBC	Yes
154	Net additional homes provided	Frozen indicator	Renegotiation of 3 year targets based on economic climate. Meeting held with GOL Housing Lead on 26/11/09. Revised business case submitted 11/12/09.	1067	1657	1602	1195	1067	828	549	1040	Yes
171	New business registration rate	Frozen indicator	Revised Target Negotiation brief published. Data expected 15/1/10. No revision to targets needed at this stage; waiting for data to confirm this.	80.5 %	81%	81.5 %	82%	TBC	TBC	TBC	TBC	Yes
125	Achieving independence for older people	Deferred indicator	Set local targets for remaining period of LAA (exempt from reward calculation)	Haringey commits to a statistical improvement on data for year 2008/09 as the target for 2010/11				77%	79%	82%	85%	No
149	Adults in contact with secondary mental health services	Deferred indicator	Set local targets for remaining period of LAA (exempt from reward calculation)	Haringey commits to a statistical improvement on data for year 2008/09 as the target for 2010/11				81%	81%	85%	86%	No
1	People from different back grounds get on well	Place survey target	Technical adjustment to baseline and targets based on final published results	75.7 %	-	77.9 %	81.1 %	75.6 %	-	78.4 %	81.2 %	No
4	People who feel they influence decisions	Place survey target	Technical adjustment to baseline and targets based on final published results	40.5 %	-	42.9 %	45.1 %	40.3%	-	43.5%	46.7%	No
6	Participation in	Place survey	Technical adjustment to baseline and targets	20.7	-	22.7	24.7	21%	-	23.6%	26.2%	No

	volunteering	target	based on final published results	%		%	%						
21	Dealing with local concerns about ASB	Place survey target	Technical adjustment to baseline and targets based on final published results	27.9 %	-	32%	34%	28.2%	-	31%	33.8%	No	
119	Self reported measure of peoples health/ wellbeing	Place survey target	Technical adjustment to baseline and targets based on final published results	80%	-	80%	80%	80%	-	82.7 %	85.4 %	No	
140	Fair treatment by local services	Place survey target	Technical adjustment to baseline and targets based on final published results	60.4 %	-	62.6 %	65%	60.8%	-	63.9%	67%	No	
15	Serious violent crime rate		Add published baseline data and technical adjustment to presentation of targets; targets to be presented as a rate.	TBC	-	- 4%	- 5%	1.85	-	1.78	1.68	No	
186	Per capita CO2 omissions		Adjustment to baseline - DEFRA revised	4.9	-3.6%	-7.4	-11%		-3.6%	-7.4	-11%	No	
112	Teenage conception rate		Option to remove target from reward calculation	64 per 1,000	5.3% (59)	18.1% (51)	55% (28)					No	
175	Access to services by public transport	Local target	Agreed baseline and targets	-	-	-	-	TBC	TBC	TBC	TBC	No	
L	skills for life/ workplace qualification A) Skills for Life Qualification B) Entered into Jobs C) Workplace Qualification	Local target	Set 3 rd year targets	A)150 B) 0 C)180	A) 350 B) 140 C) 600	A) 420 B) 168 C) 810	-	A)150 B) 0 C)180	A) 350 B) 140 C) 600	A) 420 B) 168 C) 810	TBC	No	
L	adult level 2 qualification A) Level Two Qualification B) Entered into Jobs C) Workplace Qualification	Local target	Set 3 rd year targets	A) 740 B) 0 C)400	A) 740 B) tbc C)900	A) 740 B) tbc C) 1800	-	A) 740 B) 0 C)400	A) 740 B) tbc C)900	A) 740 B) tbc C) 1800	TBC	No	